Ferries On-Time Performance Reporting

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Discussion Overview

- Response to proviso from 2010 legislative session
- How good is Ferries on-time performance?
- Factors that influence on-time performance
- Measurement and reporting

Ferries on-time Performance – Comparison of 2009 with 2010

| | % Within 10 Minutes | |
|------------------------------|---------------------|------|
| Route | 2009 | 2010 |
| Pt. Defiance - Tahlequah | 94% | 96% |
| Fauntleroy - Vashon | 94% | 95% |
| Fauntleroy - Southworth | 94% | 94% |
| Southworth - Vashon | 93% | 94% |
| Seattle - Bremerton | 97% | 97% |
| Seattle - Bainbridge Island | 95% | 94% |
| Edmonds - Kingston | 89% | 93% |
| Mukilteo - Clinton | 96% | 98% |
| Coupeville - Port Townsend | 82% | 89% |
| Anacortes – San Juan Islands | 87% | 87% |
| Anacortes – Sidney, BC | 72% | 85% |
| System Wide | 93% | 94% |



Factors That Influence on-time Performance

- Tightness of the schedule
- The need to provide emergency medical evacuations for island residents
- Limitations of shore side facilities
- Periodic incidents of stalled vehicles
- Lack of a consistent cut off time for loading
- Traffic volumes

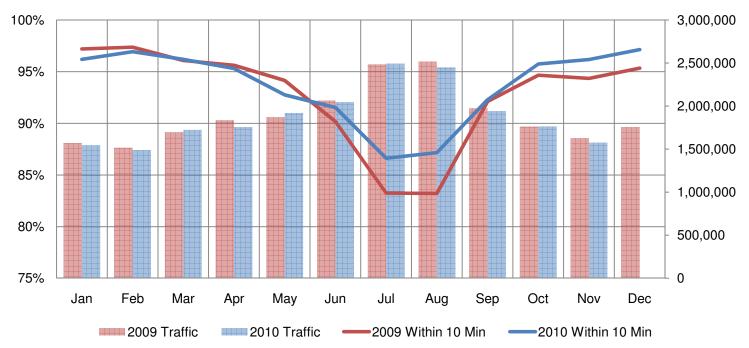
Seasonal Influences

- More vehicle traffic to load and unload in the peak summer months
- Terminal locations are more congested with traffic and pedestrians
- Infrequent riders are less familiar with driving on and off the vessels
- Seasonal increases in pleasure boat traffic



Impacts of Seasonal Traffic Volumes to on-time Performance

Impact of Traffic Volume on WSF On-Time Performance CY2010 and CY2009



Operational and Scheduling Process Changes

- Improving (by reducing) time in the terminal for loading and offloading
- Spreading the schedule out to allow more time for loading and offloading
- On multi-destination routes, increase proportion of single destination sailings
- Speeding up vessels
- Cut off time for loading



Measurement and Reporting

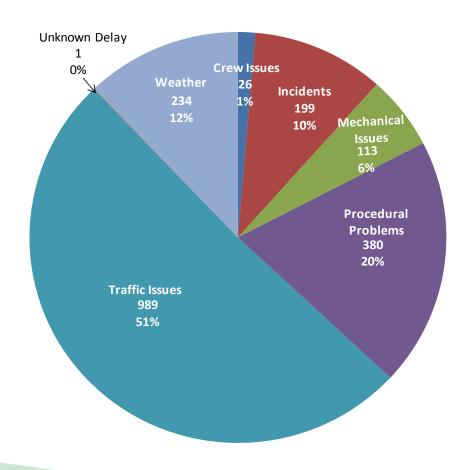
Reasons for delays

- Crew issues error in dispatch, crew did not report, crew familiarization
- Incidents medical, rescue, vehicle stalled
- Mechanical issues both vessel and terminal
- Procedural problems vessel waiting for another to clear the slip, boat switches, receiving supplies
- Traffic Issues heavy traffic, high center trucks, trains in Edmonds
- Weather winds, fog, tides



Breakout of Reasons For Being Late

Distribution of Late Sailing Reason Codes
July - December 2010



Questions?

For more information regarding Ferries On-Time Performance, please contact:

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